



THE LUNCH CLUB

Annual Report 2024/2025



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MESSAGE FROM RICHARD PIKE, OUR CEO

It's hard to believe how much The Lunch Club has grown in just over a year. What began as a simple idea – providing nutritious meals in a warm, welcoming environment – has now become a vital part of the Streatham community.

Thank you for taking the time to read our 2024–2025 annual report.

Over the past 12 months, we've expanded our service, built new partnerships, and welcomed more people through our doors than ever before.

This year saw us open our fourth service day, and with continued support, we're working towards becoming a five-day-a-week service. The need in our community is real and increasing, and we are doing all we can to respond to that with consistency, care, and compassion.

Our community pantry offer has developed significantly too. More people are now able to access fresh food and essentials to take home, and this has become an increasingly important part of how we support those struggling to make ends meet.

We've also deepened our partnership with Spires, a fantastic local charity supporting people experiencing homelessness and hardship. Together, we're reaching those who are often hardest to help and offering a route to support, stability and connection.

I also want to take this opportunity to welcome and thank Rosie, our Charity Coordinator, whose dedication, energy and hard work have made such a difference to our day-to-day operations and the experience of everyone who comes through our doors. We're incredibly lucky to have her as part of the team.

Our progress has only been possible thanks to our Board of Trustees, dedicated volunteers, our generous food donors, and the trust placed in us by our funders. Each has played a key role in helping us continue our work and expand our impact.

**Thank you for standing with us.
We're excited for what comes next.**



MESSAGE FROM SCOTT BOWDEN, OUR TREASURER

We are determined to continue to grow over the coming years in order to reach more beneficiaries and to strengthen relationships with our local community.

It is an honour to be Treasurer of The Lunch Club, and looking back over the last twelve months I am delighted at the progress we have continued to make in its mission to provide healthy meals in a welcoming space to vulnerable people and those experiencing social isolation. While we continue to face many challenges in delivering our service, we are determined to continue to grow over the coming years in order to reach more beneficiaries and to strengthen relationships with our local community.

The last year has seen the number of days a week we are open increase from two to four. Operating from a second venue at St Leonard's Church we have been able to reach new cohorts of beneficiaries, expanding on the strong relationships we have made from our initial base at The Woodlawns Centre. We have also been able to work alongside other agencies, and we look forward to further developing relationships with public and other charitable organisations in the coming years.

The Lunch Club's aim is to tackle food insecurity and social isolation. As we continue to expand we aim to help more people lead healthier lives, to help reduce inequalities

in health outcomes, and to reach more people by providing a safe and welcoming environment in which to enjoy fantastic food. We pride ourselves on providing healthy, tasty and varied meals, which is thanks to our partners and especially our incredible volunteers who are the backbone of our charity.

We are pleased to have become a local employer over the last year, one of the benefits of which has been to provide us with the capacity to bid for and win more grants. We are grateful to all the public, private and charitable organisations that have granted us funding in 2024/25 and look forward to continue to work in partnership with them in 2025/26 and beyond, and also to all the private donors who have so generously supported us and continue to do so.

I would like to thank Pooja Patel for diligently examining our accounts, Richard our founder, Rosie our coordinator, my fellow trustees, and of course our wonderful volunteers.



ABOUT THE LUNCH CLUB

The Lunch Club supports vulnerable people facing financial poverty and social isolation through the provision of warm meals in a welcoming, social environment.

Our service is targeted towards the sections of the population highlighted in the Lambeth Council Food Poverty and Insecurity Action Plan, namely:

- **Low-income households**
- **Black and minority ethnic groups**
- **Men living alone**
- **The homeless**
- **People suffering from mental health issues**
- **Frail and poor older people**
- **People with disabilities**

Since November 2023, we have been providing nutritious, freshly cooked lunches to eat in or takeaway to people who struggle to provide this for themselves or their loved ones.

The Lunch Club relies on generous donations of surplus food from the local retail community and charity food hubs. Our dedicated team of volunteer cooks then turn this surplus food into delicious, healthy lunches.

Now operating four days a week across two venues, we offer these meals in a safe and welcoming environment where beneficiaries can socialise and form new friendships. In doing so, we aim to help alleviate loneliness and social isolation.

Since July 2024, we've partnered with local homeless charity Spires, creating mutual support between their social services and our meal provision. We also work closely with local food banks and refugee charities. In the long term, we aim to hire in-house specialists to expand the support we provide.

By providing this service, we hope to help people's physical and mental well-being. It is a holistic initiative that combines meals, social engagement, and collaborative efforts to support the lives of those most in need.

OUR MISSION:

The Lunch Club's mission is to provide nutritious meals, social interaction and support for vulnerable individuals in our local community.

OUR VISION:

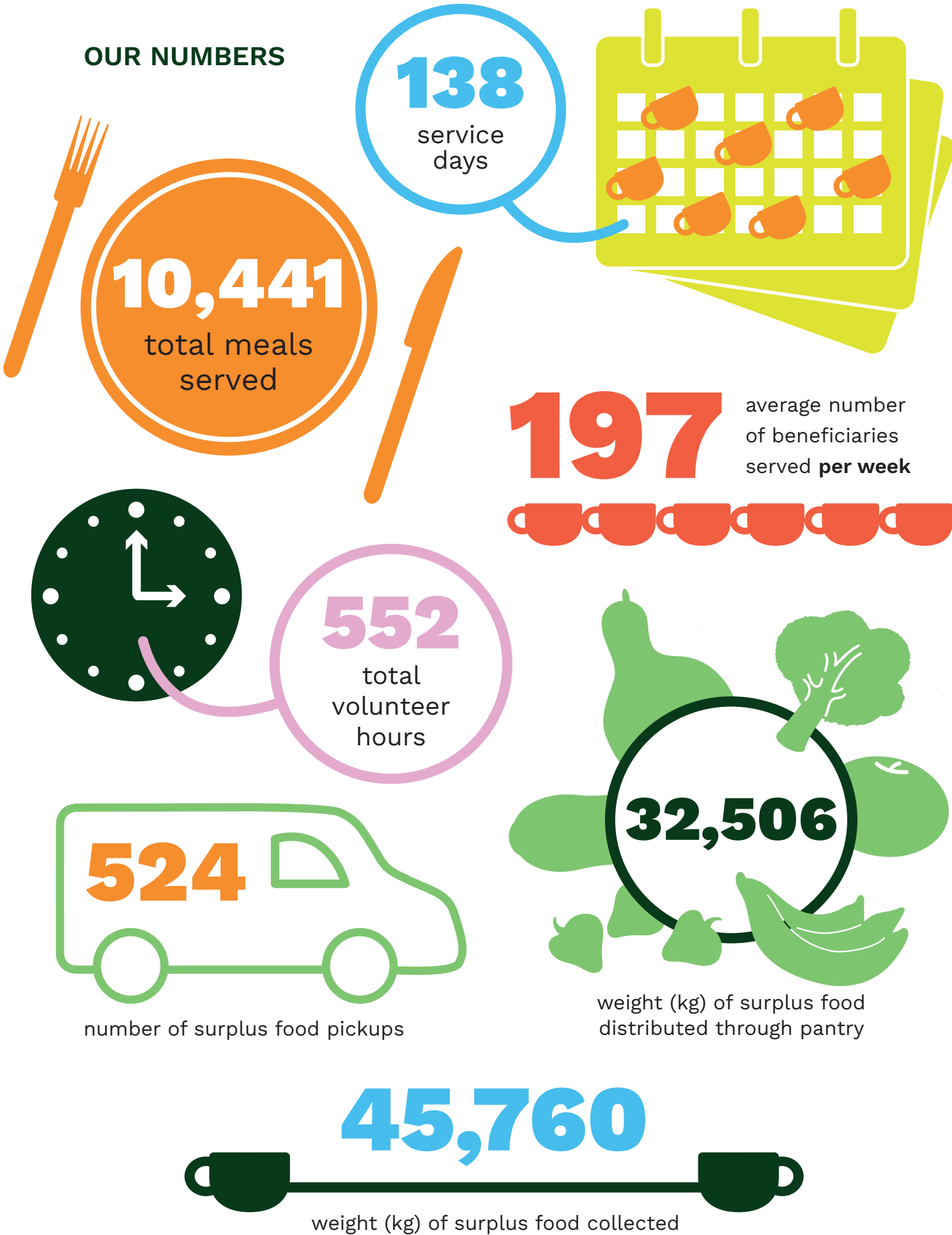
To help our community become a place where no one is hungry or lonely.



OUR TIMELINE



OUR NUMBERS



OUR STRATEGY

The Lunch Club’s Success has been built on a clear and focused plan from the very beginning. We have a strategy which consists of five key focus areas, all of which are essential for our success.

1. FUNDING

Due to increasing our services, expanding our team and rising food prices, securing funding has been more critical than ever. Given the current funding crisis, this has not been easy. **In the 2024/2025 reporting period we have raised £62,910 in grants.** This has gone towards our increased expenditure in venue hire, food supplies, staff, kitchen equipment and van hire. We would like to thank all the amazing organisations who have supported us in the past year:

- AA Woods
- Albert Hunt
- Anonymous Grant
- Garfield Weston Foundation
- Hubbub
- J A Clark
- Lambeth Council
- London Community Foundation
- Ruth’s Fund
- Sainsbury’s
- Streatham Action
- Tesco
- The Co-op
- The John Horseman Trust

- The National Lottery
- The Vandervell Foundation
- The Worshipful Company of Environmental Cleaners
- The Worshipful Company of Innholders
- Waitrose

2. VENUE & STORAGE

We are fortunate enough to continue to utilise the fantastic facilities at The Woodlawn’s Centre. A huge thank you to Cheryl Edwards, The Woodlawn’s Centre Manager, who has continuously accommodated and supported us since the beginning of our journey. We would also like to thank the team at St Leonard’s Church. Allowing us to use their hall has enabled us to add an extra two service days per week. The different locations of these two venues have also enabled us to reach more people across Streatham. Without the support of these two venues, our increase in the number of meals we’ve served would not have been possible.

3. SURPLUS FOOD SUPPLY

Food waste continues to be a significant problem in the UK, where we’re wasting almost 10 million tonnes of food annually. It has been reported that over 4 million tonnes of this are still edible, yet only 1% is recycled for human consumption. The Lunch Club has partnered with The Felix Project, Fareshare, City Harvest, and Neighbourly. These organisations connect us with charity food hubs such as The Healthy Living Platform and Critical Support, as well as retailers including Sainsbury’s, Tesco, Co-op, KFC, and M&S. We would

like to say a huge thanks to all the organisations that have provided us with surplus food over the past year. The surplus food we collect changes each day, this means our cooks need to continuously improvise and adapt each service day in the kitchen. Our volunteers enjoy getting creative and turning whatever arrives at our doorstep into a tasty, well-balanced meal with very little planning time. Each week, we do our bit to help reduce the amount of food that goes to waste in our local community.

Creating tasty and well-balanced meals from our supplies.





4. VOLUNTEERS

We are constantly inspired by the incredible dedication of our volunteers, whose efforts ensure The Lunch Club runs to such a high standard. From preparing nourishing meals to designing our newsletters, each member of our team plays a vital part.

The sense of community fostered at The Lunch Club is felt just as strongly by our volunteers as it is by our beneficiaries. In the past year, our volunteers have contributed an estimated 3,764 hours of their time. It's a space where people build confidence, form friendships, and develop new skills.

Each volunteer brings a unique set of talents and experience, which is reflected in the quality of our food. Thanks to the volunteer platform Reach, we've also welcomed digital volunteers who help manage our website, write newsletters, and maintain our social media presence.

There are far too many names to list, but we offer a heartfelt thank you to every one of you.

One of our longest standing volunteers, Eric shared with us his thoughts on volunteering with The Lunch Club:

"When you volunteer, you're helping to shape the kind of community that you want to live in. The Lunch Club demonstrates what can be accomplished when we commit to looking after one another, both by providing a nutritious, affordable meal, and creating the opportunity to come together to socialize with others for a few hours."



WORDS FROM OUR VOLUNTEERS

"I enjoy having the chance to address food poverty in the community."

"The thing I enjoy most about volunteering at The Lunch Club is the team – everyone is lovely."

"What I enjoy most about volunteering at The Lunch Club is the community spirit, there is such a positive atmosphere!"

"It's the highlight of my week!"



5. BENEFICIARIES

And last, but certainly not least, the people at the heart of everything we do: our beneficiaries.

Over the past year, we've seen a notable rise in the number of individuals accessing our services. **The past year has seen our weekly beneficiary numbers grow from 46 to 126.** This growth is due to several factors. This can firstly be explained by the number of service days increasing from two to four per week. Moreover, expanding to two locations across Streatham has allowed us to reach a broader range of people, making our services more accessible. Some beneficiaries

attend all four of our weekly sessions, while others come when and where it suits them best.

Our collaboration with other charities and community groups has also helped raise awareness of what we offer, ensuring those most in need know where to turn. **What sets The Lunch Club apart is the diversity of our beneficiary community. From elderly residents to asylum seekers and individuals experiencing homelessness. No matter their background, they come together to share a warm meal and a sense of belonging.**



WORDS FROM OUR BENEFICIARIES

"The Lunch Club helps me with my weekly budget and means I meet people to chat to."

"I find it uplifting that many of The Lunch Club's guests who might otherwise slip through the cracks in 'the social system' are handsomely catered for."

"The Lunch Club has reached many communities, far and wide... which in turn has helped many people on their own out of isolation and proved somewhere to enjoy a nutritious meal and meet fellow residents in the same position."

OUR AMBITIONS

At The Lunch Club, our ambitions are grounded on what we’ve learned and what we still aim to achieve.

EXPANDING OUR SERVICES

In July 2024, we added a third day, and by March 2025, we opened our fourth. Our goal remains to become a five-day-a-week service, ensuring consistent support for those who rely on us. Alongside this, we’re actively searching for a permanent home in Streatham – a venue where we can cook, serve, store food, and offer wraparound support under one roof.

GROWING OUR COMMUNITY PANTRY

Our community pantry offer now consistently runs alongside every lunch service. This gives guests an extra way to access good-quality surplus food for themselves and their households. In the year ahead, we’ll invest further in developing this offer in line with our beneficiaries needs.

DEEPENING PARTNERSHIPS

Partnerships have powered much of our impact this year. Our Thursday collaboration with Spires continues to thrive. We’ve also deepened links with the Da’aro Youth Project, providing surplus food for their youth club evenings, and with the local asylum seeker hotel, where we support residents with freshly cooked meals and donated groceries. Collaborations like these allow us to reach further and ensure food gets to where it’s most needed.

SUPPORTING VOLUNTEERS AND CREATING PATHWAYS

To sustain and grow our vital team of volunteers, we’re developing more robust training and support, alongside opportunities to take on greater responsibility. Several of our regular volunteers first came to The Lunch Club as beneficiaries – a journey we want to continue to encourage. We also plan to create employment opportunities and build pathways into work through local partnerships.

SKILL BUILDING WORKSHOPS

Empowering our beneficiaries with practical skills is key to our future. We aim to introduce workshops on cooking, budgeting, and financial literacy. These sessions will help individuals make healthier lifestyle choices and manage their resources more effectively, fostering greater independence and self-sufficiency.

STRENGTHENING ENGAGEMENT AND REPRESENTATION

To ensure we stay responsive, we’re launching a beneficiary committee. This will give beneficiaries a stronger voice in shaping our services and direction, and help us understand people’s lived experience as we grow.

A MODEL FOR WIDER IMPACT

The issues we address in Streatham – food insecurity, hunger and loneliness – exist in communities across the UK. We believe The Lunch Club can serve as a replicable model and are exploring how to share our learnings to support others looking to set up similar initiatives.

STAYING SUSTAINABLE

Using surplus food is at the core of our approach, helping reduce food waste while feeding those in need. As we grow, we’re committed to becoming even more environmentally responsible as we continue to collect surplus food in our electric zero-emission van,

recycle all packaging, compost waste food from our lunch ingredients, use fewer single-use items, plan smarter logistics, and make low-waste choices in our kitchen and pantry operations.

MEASURING WHAT MATTERS

We’ll continue to track our reach and impact through data, feedback, and regular reflection and input from our Board of Trustees – ensuring we stay focused on what works and where we can improve.

MEASURING IMPACT AND SUCCESS

To ensure we are meeting our goals, we will implement robust evaluation methods to measure our impact. Regular feedback from our beneficiaries and stakeholders will guide our efforts, helping us to continuously improve our services and address the evolving needs of our community.

A BRIGHT FUTURE AHEAD...

The Lunch Club’s ambitions are driven by a commitment to making a lasting difference in the lives of our community members. With a clear vision and a dedicated team, we are confident in our ability to grow and thrive. Together with our partners, volunteers, and supporters, we look forward to a future where no one in Streatham – or any community – feels hungry or alone, and is given the support they need.

PARTNERING WITH SPIRES: A GROWING COLLABORATION

Since July 2024, we have been partnered with Spires, a well-established charity that supports people experiencing homelessness and hardship. This partnership has become a vital part of our Thursday service, enabling us to connect with a broader range of vulnerable individuals.

Our first Thursday lunch with Spires saw just three guests attend. Less than a year later, weekly attendance reached over 60. This rapid growth speaks not only to the increasing need within our community but also the trust we’ve built among those who use our services.

Working along the spires team has allowed us to reach some of the most marginalised members of our community, many of whom face complex challenges including homelessness, poor mental health, and extreme poverty. Our partnership with Spires allows us to create a warm and welcoming space where people can receive a hot meal. This collaboration exemplifies the collaborative spirit that drives The Lunch Club and reflects our shared belief that no one should face hunger or loneliness alone.

Here’s what Rob, one of Spires’ case workers, had to say about our collaboration:

“By joining with Spires on a Thursday, our vulnerable clients have found out that they can also access food from The Lunch Club on Mondays, Tuesdays and Fridays,

giving them more opportunities to have a hot meal.

The Lunch Club have been a great addition to our service, which has meant that our clients, who are mostly from the homeless community, have been able to mix with other groups which has helped to break down boundaries and stereotyping.

Richard and his team are very quick to remember names which is so important to our service users who are often socially isolated and can feel overlooked.

The Lunch Club have helped to create a relaxed vibrant atmosphere where everyone feels welcome.”

“Thursdays are my favourite day of the week. For £2 it’s a delicious meal along with a chance to socialise and make new friends.”

Service user

“As I live on my own, I don’t socialise very much and it’s a great opportunity to meet people. The Lunch Club has created a lovely environment to be in.”

Vulnerable woman living alone

OUR PARTNERS



CORPORATE DIRECTORY

LEGAL AND ADMINISTRATIVE INFORMATION

Charity number: 1203102

Date of incorporation: 17th May 2023

Start of financial year: 1st April 2024

End of financial year: 31st March 2025

Trustees:

Inga Lukseviciute
(Chair, appointed 7th July 2023,
resigned 21st February 2025)

Sophie Taylor
(appointed 1st July 2023)

Scott Bowden, ACMA, CGMA
(Treasurer, appointed 1st May 2023)

Elsie Griffin
(appointed 23rd November 2023)

THOSE TO WHOM THE TRUSTEES DELEGATE
DAY-TO-DAY MANAGEMENT OF THE CHARITY
IN A SENIOR MANAGEMENT ROLE:

Richard Pike, Chief Executive Officer (previously Founder Trustee),
appointed 1st April 2024

Governing document: Memorandum and Articles of Dated

Objects For the public benefit, the prevention or relief
of poverty in Streatham, South London and the
surrounding area by providing nutritious meals in
a welcoming and safe environment to individuals
who are struggling to feed themselves or their
families.

Bankers Lloyds Bank
Victoria
London

INDEPENDENT EXAMINER’S REPORT

REPORT TO THE TRUSTEES:

Charity Name: **The Lunch Club**
On accounts for the year ended: **31st March 2025**
Charity no: **1203102**

RESPONSIBILITIES AND BASIS OF REPORT

I report to the trustees on my examination of the accounts of The Lunch Club (the Charity) for the year ended 31 March 2025. Responsibilities and basis of report as the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 (‘the Act’).

I report in respect of my examination of the Trust’s accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

INDEPENDENT EXAMINER’S STATEMENT:

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Pooja Patel FCCA
Flat 104, 10 Rossetti Road, London, SE16 3EZ

STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2025

	Note	Unrestricted funds £	Total funds £	Prior year funds £
INCOME				
Donations and legacies	3,4	4,709	4,709	11,836
Charitable activities		70,968	70,968	35,145
Total		75,678	75,678	46,981
EXPENDITURE				
Raising funds	6	79	79	589
Charitable activities		61,000	61,100	8,605
Total expenditure		61,179	61,179	9,194
NET INCOME				
Net income		14,499	14,499	37,787
Net movement in funds		14,499	14,499	37,787
RECONCILIATION OF FUNDS				
Total funds brought forward		37,787	37,787	—
TOTAL FUNDS CARRIED FORWARD		52,286	52,286	37,787

BALANCE SHEET
FOR THE YEAR ENDED 31 MARCH 2025

	Note	Unrestricted funds £	Total this year £	Total last year £
FIXED ASSETS				
Total fixed assets		—	—	—
CURRENT ASSETS				
Debtors	19	—	—	1,077
Cash at bank and in hands	24	54,211	54,211	37,533
Total current assets		54,211	54,211	38,610
CREDITORS				
Amounts falling due within one year	20	2,043	2,043	833
NET CURRENT ASSETS		52,168	52,168	37,777
TOTAL ASSETS LESS CURRENT LIABILITIES		52,168	52,168	37,777
TOTAL NET ASSETS		52,168	52,168	37,777
FUNDS OF THE CHARITY				
Unrestricted funds		52,168	52,168	37,777
TOTAL FUNDS		52,168	52,168	37,777

NOTES TO THE ACCOUNTS

NOTE 1: BASIS OF PREPARATION

1.1 BASIS OF ACCOUNTING

These accounts have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts.

The accounts have been prepared in accordance with:

- the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014
- the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102)
- and with the Charities Act 2011.

The charity constitutes a public benefit entity as defined by FRS 102

NOTE 2: ACCOUNTING POLICIES

2.2 INCOME

This standard list of accounting policies has been applied by the charity.

Recognition of income

These are included in the Statement of Financial Activities (SoFA) when:

- the charity becomes entitled to the resources;
- it is more likely than not that the trustees will receive the resources; and
- the monetary value can be measured with sufficient reliability.

Offsetting

There has been no offsetting of assets and liabilities, or income and expenses, unless required or permitted by the FRS 102 SORP or FRS 102.

Grants and donations

Grants and donations are only included in the SoFA when the general income recognition criteria are met (5.10 to 5.12 FRS102 SORP).

Government grants

The charity has received government grants in the reporting period

Tax reclaims on donations and gifts

Gift Aid receivable is included in income when there is a valid declaration from the donor. Any Gift Aid amount recovered on a donation is considered to be part of that gift and is treated as an addition to the same fund as the initial donation unless the donor or the terms of the appeal have specified otherwise.

Contractual income and performance related grants

This is only included in the SoFA once the charity has provided the related goods or services or met the performance related conditions.

Support costs

The charity has incurred expenditure on support costs.

Volunteer help

The value of any voluntary help received is not included in the accounts but is described in the trustees’ annual report.

2.3 EXPENDITURE AND LIABILITIES

Liability recognition

Liabilities are recognised where it is more likely than not that there is a legal or constructive obligation committing the charity to pay out resources and the amount of the obligation can be measured with reasonable certainty.

Governance and support costs

Support costs have been allocated between governance costs and other support. Governance costs comprise all costs involving public accountability of the charity and its compliance with regulation and good practice.

Grants with performance conditions

Where the charity gives a grant with conditions for its payment being a specific level of service or output to be provided, such grants are only recognised in the SoFA once the recipient of the grant has provided the specified service or output.

Grants payable without performance conditions

Where there are no conditions attaching to the grant that enables the donor charity to realistically avoid the commitment, a liability for the full funding obligation must be recognised.

Redundancy cost

The charity made no redundancy payments during the reporting period.

Deferred income

No material item of deferred income has been included in the accounts.



NOTE 3: ANALYSIS OF INCOME

	Unrestricted funds £	Total funds £	Prior year £
DONATIONS AND LEGACIES:			
Donations and gifts	4,709	4,709	10,759
General grants provided by government/other charities	63,060	63,060	34,200
Other	—	—	—
TOTAL	67,770	67,770	46,036
CHARITABLE ACTIVITIES:			
Meal fees	7,908	7,908	945
Other	—	—	—
TOTAL	7,908	7,908	945
TOTAL INCOME	75,678	75,678	46,981

NOTE 4: ANALYSIS OF RECEIPTS OF GRANTS

Description		This year £
London Borough of Lambeth	Cost Of Living Small Grants Fund	5,000
London Borough of Lambeth	Cost of Living Grants – Warm Spaces Grant	2,000
National Lottery	Community Fund	10,000
Garfield Weston Foundation		7,500
The Co-Operative (Southern Co-Op Food Fund 2024)	Neighbourly	5,000
Albert Hunt Trust		5,000
Hubbub Foundation		5,000
The Co-Operative Local Community Fund	Ruth’s Fund	4,500
Private Grant		3,000
Streatham Action	Health and Wellbeing Grant	2,472
John Horseman Trust		2,000
The Worshipful Company of Innholders	Innholders Charitable Foundation	2,000
Vandervell Foundation		2,000
Sainsburys	Neighbourly	1,500
Tesco	Groundwork	1,125
JA Clark		1,500
Worshipful Company of Environmental Cleaners		1,000
John Lewis	Waitrose – three grants	1,813
The Co-Operative		500
TOTAL		62,910



NOTE 6: ANALYSIS OF EXPENDITURE

	This year	
	Unrestricted funds £	Total funds £
EXPENDITURE ON RAISING FUNDS:		
Advertising, marketing, direct mail and publicity	79	79
TOTAL EXPENDITURE ON RAISING FUNDS	79	79
EXPENDITURE ON CHARITABLE ACTIVITIES:		
Total expenditure on charitable activities	58,879	58,879
TOTAL EXPENDITURE	59,958	59,958

	Last year	
	Unrestricted funds £	Total funds £
EXPENDITURE ON RAISING FUNDS:		
Advertising, marketing, direct mail and publicity	589	589
TOTAL EXPENDITURE ON RAISING FUNDS	589	589
EXPENDITURE ON CHARITABLE ACTIVITIES:		
Total expenditure on charitable activities	8,605	8,605
TOTAL EXPENDITURE	9,194	9,194

OTHER INFORMATION: ANALYSIS OF EXPENDITURE ON CHARITABLE ACTIVITIES

Activity or programme	This year	
	Activities undertaken directly £	Total this year £
Providing meals for beneficiaries at The Lunch Club	59,958	59,958
Other	—	—
TOTAL	59,958	59,958
Activity or programme	Last year	
	Activities undertaken directly £	Total this year £
Providing meals for beneficiaries at The Lunch Club	8,605	8,605
Other	—	—
TOTAL	8,605	8,605

NOTE 11: PAID EMPLOYEES

11.1 STAFF COSTS

	This year £	Last year £
Salaries and wages	27,358	—
Social security costs	2,573	—
Pension costs (defined contribution scheme)	391	—
Other employee benefits	—	—
TOTAL	30,322	—

11.2 AVERAGE HEAD COUNT IN THE YEAR

The parts of the charity in which the employees work	This year	Last year
Charitable activities	1.67	—
Other	—	—
TOTAL	1.67	—

NOTE 12: DEBTORS AND PREPAYMENTS

12.1 DEFINED CONTRIBUTION PENSION SCHEME OR DEFINED BENEFIT SCHEME ACCOUNTED FOR AS DEFINED CONTRIBUTION SCHEME

	This year £	Last year £
Amount of contributions recognised in the SOFA as an expense	168	—

NOTE 19: DEBTORS AND PREPAYMENTS

19.1 ANALYSIS OF DEBTORS

	This year £	Last year £
Trade debtors	—	—
Prepayments and accrued income	—	1,077
Other debtors	—	—
TOTAL	—	1,077

NOTE 20: CREDITORS AND ACCRUALS

20.1 ANALYSIS OF CREDITORS

	Amounts falling due within one year		Amounts falling due after more than one year	
	This year £	Last year £	This year £	Last year £
Accruals for grants payable	—	—	—	—
Bank loans and overdrafts	—	—	—	—
Trade creditors	1,680	833	—	—
Payments received on account for contracts or performance-related grants	—	—	—	—
Accruals and deferred income	—	—	—	—
Taxation and social security	363	—	—	—
Other creditors	—	—	—	—
TOTAL	2,043	833	—	—

NOTE 24: CASH AT BANK AND IN HAND

	This year £	Last year £
Cash at bank and on hand	54,211	37,533
Other	—	—
TOTAL	54,211	37,533



CONTACT US

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